

# MINUTES OF COUNCIL

22 FEBRUARY 2022

## PRESENT:

The Mayor (Councillor Mrs Deepah Brojohomun-Roberts), Councillors Mrs Allanach, Mrs A'Barrow, Bearne, Brader, Mrs Brown, Cade, Mrs Crane, Daly, Douglas, Miss Dumbleton, Ellis, Mrs Garcia, Gillias, Mrs Hassell, Keeling, Miss Lawrence, Lewis, Lowe, Mahoney, Mrs Maoudis, Mistry, Mrs New, Mrs O'Rourke, Mrs Parker, Picker, Poole, Rabin, Ms Robbins, Roberts, Roodhouse, Mrs Roodhouse, Sandison, Mrs Simpson-Vince, Srivastava, Mrs Timms, Ms Watson-Merret, Dr Williams and Willis.

## 89. APOLOGIES FOR ABSENCE

Apologies for absence from the meeting were received from Councillors McQueen and Shera.

## 90. MINUTES

The minutes of the special meeting held on 8 February 2022 were approved.

## 91. DECLARATIONS OF INTEREST

Item 8(b) of Part 1 – Notice of Motion – Councillor Mrs Simpson-Vince (non-pecuniary interest as defined by the Council's Code of Conduct for Councillors by virtue of being a Warwickshire County Councillor and Chair of the Safer Route to School Group).

Item 8(b) of Part 1 – Notice of Motion – Councillor Mrs Timms (non-pecuniary interest as defined by the Council's Code of Conduct for Councillors by virtue of being a Warwickshire County Councillor and a member of the Safer Route to School Group).

Item 8(b) of Part 1 – Notice of Motion – Councillors Mrs Brown, Roberts and Roodhouse (non-pecuniary interests as defined by the Council's Code of Conduct for Councillors by virtue of being Warwickshire County Councillors).

Councillor Mrs Simpson-Vince left the meeting during the item in which she had declared an interest and took no part in the voting and discussion thereon.

## 92. MAYOR'S ANNOUNCEMENTS

The Mayor had recently attended a planting ceremony to signal the borough's support for the Sakura Cherry Tree Project, which was launched to create a lasting legacy for the Japan-UK Season of Culture 2019-2020. This was organised to showcase Japan when the country hosted the Rugby World Cup in 2019 and the Olympic Games in 2020, though the pandemic forced the games in Tokyo to be postponed until the following summer.

Sakura season, when cherry blossom trees come into bloom, plays a significant part in Japan's cultural calendar, with festivals and family celebrations marking the start of the season.

The project donated 6,500 cherry trees to parks and schools across the United Kingdom, and was launched by the Duke of Gloucester, patron of the Japan Society, at a tree planting ceremony at London's Regent's Park.

The pandemic impacted planting for the Sakura Cherry Tree Project, but 30 trees had now been planted in Whitehall Recreation Ground, joining more than 400 schools and 160 sites across the UK in supporting the project. The Mayor was delighted to back the borough's support of the project by joining the planting, which promised to bring colour to the recreation ground for many years to come.

Before moving into the main items of the agenda, the Mayor reminded all Members present of the Council's Code of Conduct and asked that everyone be respectful to each other both during and after the meeting.

**93. QUESTIONS PURSUANT TO STANDING ORDER 10**

There were no questions.

**94. REPORT OF CABINET – 10 JANUARY 2022**

**RESOLVED THAT** – the report of Cabinet be approved and adopted.

**95. REPORT OF CABINET – 7 FEBRUARY 2022**

**RESOLVED THAT** – the report of Cabinet be approved and adopted.

**96. REPORT OF AUDIT AND ETHICS COMMITTEE – 14 DECEMBER 2021**

**RESOLVED THAT** – the report of Audit and Ethics Committee be approved and adopted.

**97. REPORT OF AUDIT AND ETHICS COMMITTEE – 1 FEBRUARY 2022**

**RESOLVED THAT** – the report of Audit and Ethics Committee be approved and adopted.

**98. REPORT OF OFFICERS**

**(a) Council Tax Determination 2022/23**

Council considered the report of the Chief Officer – Finance and Performance (Part 1 – agenda item 7(a)) concerning the Council Tax determination for 2022/23 together with a supplementary report providing an update on the Warwickshire Police and Crime Commissioner's precept and a revised recommendation.

In accordance with Government guidelines, the Mayor informed the meeting that a recorded vote would be taken for the Council Tax determination.

Members wished to place on record their thanks to Jon Illingworth, Chief Officer – Finance and Performance and his team for their support and diligence during the budget setting process this year.

The proposed budget, as set out at Appendix 1 to the minutes, and amended recommendation as detailed within the supplementary report was moved by Councillor Lowe and seconded by Councillor Ms Robbins.

Councillor Mrs O'Rourke then moved and Councillor Brader seconded the Labour Group's amendment as attached at Appendix 2 to the minutes. Following debate and pursuant to Standing Order 15.4, three Members requested a recorded vote on the amendment.

**For the motion** – Councillors Mrs Allanach, Brader, Mrs Brown, Douglas, Miss Dumbleton, Ellis, Lewis, Mahoney, Mistry, Mrs New, Mrs O'Rourke, Roodhouse, Mrs Roodhouse, Sandison, Srivastava – **15 votes**

**Against the motion** – Councillors Mrs A' Barrow, Bearne, Cade, Mrs Crane, Daly, Eccleson, Mrs Garcia, Gillias, Mrs Hassell, Keeling, Miss Lawrence, Lowe, Mrs Maoudis, Mrs Parker, Picker, Poole, Rabin, Ms Robbins, Mrs Roberts, Roberts, Mrs Simpson-Vince, Mrs Timms, Ms Watson-Merret, Dr Williams and Willis – **25 votes**

**Abstentions from the motion – no votes**

The Mayor declared the amendment lost.

Councillor Roodhouse moved and Councillor Sandison seconded the Liberal Democrat Group's amendment as at Appendix 3 to the minutes. Further to debate, the Mayor put the amendment to the vote and declared it lost.

Further to discussion, the Mayor put the substantive motion to the vote.

**For the motion** – Councillors Mrs A' Barrow, Bearne, Cade, Mrs Crane, Daly, Douglas, Miss Dumbleton, Eccleson, Mrs Garcia, Gillias, Mrs Hassell, Keeling, Miss Lawrence, Lewis, Lowe, Mrs Maoudis, Mrs New, Mrs Parker, Picker, Poole, Rabin, Ms Robbins, Mrs Roberts, Roberts, Roodhouse, Mrs Roodhouse, Sandison, Mrs Simpson-Vince, Mrs Timms, Ms Watson-Merret, Dr Williams and Willis – **33 votes**

**Against the motion** – Councillors Brader, Mrs Brown, Ellis and Mrs O'Rourke – **4 votes**

**Abstentions from the motion** – Councillors Mahoney, Mistry and Srivastava – **3 votes**

The Mayor declared the motion carried.

## **RESOLVED THAT –**

- (1) the Council passes a resolution in the form set out in Appendix 1 with the inclusion of the appropriate proposals, figures, key decisions as approved at the meeting;
- (2) delegated authority be given to the Executive Director in consultation with the Chief Financial Officer upon confirmation of the Police Crime Commissioner Precept to include such amount within the Council tax resolution as detailed within this report;
- (3) the Growth, Income and Savings proposals for 2022/23 as set out in Appendices B, C and D of the Council Tax Booklet (Appendix 2) be approved.
- (4) the key decisions as shown in Appendix E of the Council Tax Booklet (Appendix 2) and section 6 of this report, be approved;
- (5) the transfer of £1.000m from the Business Rates Equalisation reserve to the Transformation reserve as detailed within the Key Decisions Appendix E of the Council Tax Booklet (Appendix 2) be approved;
- (6) the transfer of £0.500m from the Business Rates Equalisation reserve to the Climate Change reserve as detailed within the Key Decisions Appendix E of the Council Tax Booklet (Appendix 2) be approved;
- (7) the General Fund Capital Programme as detailed in Appendix F of the Council Tax Booklet (Appendix 2) be noted;
- (8) the Statement of the Chief Financial Officer on Reserves, Robustness of Estimates and Affordability and Prudence of Capital Investments as set out in Appendix 3 be noted; and
- (9) the proposed 2022/23 Fees and Charges as set out in the detailed schedule at Appendix 4 and previously considered by Cabinet on 10 January 2022 be approved; and
- (10) the NNDR return set out in Appendix 5 be noted.

### **(b) Council Tax Reduction Scheme 2022/23**

Council considered the additional report of the Chief Officer – Communities and Homes concerning an amendment to the Council Tax Reduction Scheme for 2022/23 following the Department for Levelling Up, Housing and Communities' announcement of an Energy Bills Rebate to be provided to most households in council tax bands A-D in England.

**RESOLVED THAT** - the proposed amendment to the Council Tax Reduction Scheme for 2022/2023, as detailed within the report, be approved.

## 99. NOTICES OF MOTION PURSUANT TO STANDING ORDER 11

Council considered the following Motions, notice of which had been given pursuant to Standing Order 11.

(a) Councillor Mrs O'Rourke moved and Councillor Brader seconded the motion as set out below.

*This Council notes Prime Minister Boris Johnson's public statement in May 2016 that 'the least wealthy are hit particularly hard' by VAT on household energy bills and that 'when we vote Leave, we will be able to scrap this unfair and damaging tax'.*

*This Council resolves to write to the UK Government and our local Members of Parliament to act now on tackling the cost-of-living crisis facing Rugby families and support them with the escalating costs of household energy bills, to take immediate action to support families in Rugby by at least:*

- removing VAT on energy bills for at least one year;*
- increasing the Warm Home Discount from £140 to £400 per year and expanding the number of households eligible to 9.3 million*
- introducing a year-long increase to corporation tax for North Sea oil and gas producers in order to secure £1.2 billion windfall from their increased price rise profits to help mitigate household energy bills."*

Further to debate, the Mayor put the motion to the vote and declared it lost.

(b) Councillor Ellis moved and Councillor Srivastava seconded the motion as set out below.

*"Following a recent accident involving a pupil at Riverside School in Newbold, it is clear that further action is required by the highway authority to protect school children.*

*The current speed limit around most schools is 30 mph. This should be reduced to 20 mph.*

*Could the Council Leader please write to Warwickshire County Council (WCC) as the highway authority and request that it instigates self-enforcing Rugby-wide "20mph safety zones" outside schools across the Borough in line with RoSPA recommendations around schools, public space and built-up residential areas. This should improve upon current WCC discussions and recommendations regarding 20 mph safety zones outside schools and should also consider mandatory "Safer routes to school."*

Councillor Rabin moved and Councillor Picker second the following amendment:

*"Following a recent accident involving a pupil at Riverside Academy in Newbold we welcome the investigation of 20mph zones by the highway authority to protect school children.*

*It must be noted that this incident was not the result of speeding. One of the main challenges for school areas is more volume of traffic and congestion than speed.*

*We would request that the Council Leader please write to Warwickshire County Council as the highway authority supporting its investigation into the benefits of introducing 20mph zones in school areas in line with recommendations from RoSPA while also making recommendations on tackling inconsiderate parking – which creates unnecessary traffic congestion and increases the likelihood of an accident occurring.”*

As part of the debate, Councillor Roodhouse proposed that the Leader also write to the Warwickshire Police and Crime Commissioner with regard to resources for enforcement of 20mph zones in school areas which both Councillors Rabin and Picker were happy to accept as a friendly amendment to their proposal.

Further to debate, the Mayor put the amendment to the vote and declared it carried.

The Mayor then put the substantive motion to the vote and declared it carried.

**RESOLVED THAT** - the Leader of the Council writes to:

(1) Warwickshire County Council as the highway authority supporting its investigation into the benefits of introducing 20mph zones in school areas in line with recommendations from RoSPA while also making recommendations on tackling inconsiderate parking – which creates unnecessary traffic congestion and increases the likelihood of an accident occurring; and

(2) the Warwickshire Police and Crime Commissioner outlining the Council’s concerns with regard to resources for enforcement of 20mph zones in school areas.

## **100. CORRESPONDENCE**

There was no correspondence.

## **101. COMMON SEAL**

It was moved by the Mayor, seconded by the Deputy Mayor, and

**RESOLVED THAT** – the Common Seal be affixed to the various orders, deeds and documents to be made or entered into for carrying into effect the several decisions, matters and things approved by the Council and more particularly set out in the reports adopted at this meeting.

**102. MOTION TO EXCLUDE THE PUBLIC UNDER SECTION 100(A)(4) OF THE LOCAL GOVERNMENT ACT 1972**

It was moved by the Mayor, seconded by the Deputy Mayor and

**RESOLVED THAT** - under section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following items on the grounds that they involved the likely disclosure of information defined in paragraphs 1 and 2 of Schedule 12A of the Act.

**103. PRIVATE REPORT OF CABINET – 10 JANUARY 2022**

**RESOLVED THAT** – the private report of Cabinet be approved and adopted.

**104. PRIVATE REPORTS OF OFFICERS**

**(a) Estates and Project Management Team Restructure**

Council considered the private report of the Executive Director (Part 2 – agenda item 2(a)) concerning a proposed restructure to the Council’s Estates and Project Management team.

**RESOLVED THAT –**

- (1) the proposed new structure, as detailed in Appendix 2 to the report, be approved; and
- (2) delegated authority be granted to the Executive Director to implement the new structure and such implementation shall include any redundancy implications as detailed in the report.

**(b) Urgent Decision under Delegated Powers – Additional Planning Resources**

Council considered the private report of the Executive Director (Part 2 – agenda item 2(b)) concerning an urgent decision taken under delegated powers with regard to additional resources within the Planning service at the Council.

**RESOLVED THAT** – the report be noted.

**MAYOR**

## COUNCIL MEETING - 22 FEBRUARY 2022

## COUNCIL TAX DETERMINATION 2022/23

## RECOMMENDED THAT:-

- (1) the Council's General Fund Capital budget for 2022/23 be as shown within **Appendix F of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report.
- (2) the Council's General Fund Revenue budget for 2022/23 be as shown within **Appendix A of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report.
- (3) the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) be calculated as **£8,083,373** equating to a **£5.00 increase** for a Band D property;
- (4) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in **Appendix I of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report are adequate to support the level of spending in the proposed capital and revenue budgets for 2022/23 and onwards;
- (5) it be noted that at its meeting on 10th January 2022 Cabinet confirmed the following amounts for the year 2022/23 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
  - (a) **39,485.02** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

(b) Part of the Council's area

## Parish of

Ansty	128.67
Binley Woods	1,000.70
Birdingbury	169.09
Bourton & Draycote	144.85
Brandon & Bretford	297.18
Brinklow	467.60
Burton Hastings	100.31
Cawston	1,984.11
Church Lawford	159.26
Churchover	784.81
Clifton-upon-Dunsmore	1,390.40
Combe Fields	68.77
Copston Magna	21.36
Cosford	8.56
Dunchurch	1,764.53
Easehall	108.38
Frankton	174.82
Grandborough	217.67
Harborough Magna	185.60
Kings Newnham	29.31
Leamington Hastings	239.72
Long Lawford	1,397.80
Marton	215.05
Monks Kirby	225.14
Newton & Biggin	510.64
Pailton	223.36
Princethorpe	173.66
Ryton-on-Dunsmore	697.99
Shilton & Barnacle	346.71
Stretton Baskerville	8.74
Stretton-on-Dunsmore	518.89
Stretton-under-Fosse	96.64
Thurlaston	208.24
Wibtoft	25.66
Willey	38.51
Willoughby	191.45
Withybrook	121.81
Wolfhampcote	156.05
Wolston	995.22
Wolvey	516.64
Rugby Town Area	23,239.32
MOD Properties	131.80

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

Conservative Resolution

(6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

(a)	<b>£ 66,402,310</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act ( <i>gross expenditure including parish precepts</i> );
(b)	<b>-57,378,900</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act ( <i>gross income</i> );
(c)	<b>9,023,410</b>	being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;
(d)	<b>228.53</b>	being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year ( <i>including parish precepts</i> );
(e)	<b>2,753,211</b>	being the aggregate amount of all special items referred to in Section 34(1) of the Act ( <i>parish precepts and town area special expenses</i> );
(f)	<b>158.80</b>	being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates ( <i>Rugby Borough Council Tax excluding parish precepts and town area special expenses</i> );

(g) Part of the Council's area

Parish of	Including 6f above £	excluding 6f £
Ansty	219.91	61.11
Binley Woods	206.77	47.97
Birdingbury	201.68	42.88
Bourton & Draycote	200.22	41.42
Brandon & Bretford	226.68	67.88
Brinklow	232.94	74.14
Burton Hastings	180.81	22.01
Cawston	201.53	42.73
Church Lawford	200.32	41.52
Churchover	183.65	24.85
Clifton-upon-Dunsmore	195.84	37.04
Combe Fields	163.05	4.25
Copston Magna	158.80	-
Cosford	158.80	-
Dunchurch	217.79	58.99
Easehall	193.40	34.60
Frankton	216.00	57.20
Grandborough	187.74	28.94
Harborough Magna	220.82	62.02
Kings Newnham	158.80	-
Leamington Hastings	172.98	14.18
Long Lawford	231.06	72.26
Marion	212.31	53.51
Monks Kirby	204.21	45.41
Newton & Biggin	200.13	41.33
Pailton	229.27	70.47
Princethorpe	246.44	87.64
Ryton-on-Dunsmore	256.54	97.74
Shilton & Barnacle	222.22	63.42
Stretton Baskerville	180.77	21.97
Stretton-on-Dunsmore	265.76	106.96
Stretton-under-Fosse	240.95	82.15
Thurlaston	254.84	96.04
Wibtoft	158.80	-
Willey	171.78	12.98
Willoughby	237.15	78.35
Withybrook	191.64	32.84
Wolffhampcote	197.25	38.45
Wolston	257.40	98.60
Wolvey	235.96	77.16
Rugby Town Area	236.82	78.02

being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

## Conservative Resolution

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (7) it be noted that for the year 2022/23 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks County Council £	Police & Crime Commissioner £
A	1,060.62	175.14
B	1,237.39	204.33
C	1,414.16	233.52
D	1,590.93	262.71
E	1,944.47	321.09
F	2,298.01	379.47
G	2,651.55	437.85
H	3,181.86	525.42

and

- (8) having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2022/23 for each of the categories of dwellings shown;
- (9) the Council has determined that its relevant basic amount of Council Tax for 2022/23 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2022/23 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	146.61	171.04	195.48	219.91	268.78	317.65	366.52	439.82
Binley Woods	137.85	160.82	183.80	206.77	252.72	298.67	344.62	413.54
Birdingbury	134.46	156.86	179.28	201.68	246.50	291.32	336.14	403.36
Bourton & Draycote	133.48	155.73	177.98	200.22	244.71	289.21	333.70	400.44
Brandon & Bretford	151.12	176.31	201.50	226.68	277.05	327.43	377.80	453.36
Brinklow	155.30	181.17	207.06	232.94	284.71	336.47	388.24	465.88
Burton Hastings	120.54	140.63	160.72	180.81	220.99	261.17	301.35	361.62
Cawston	134.36	156.74	179.14	201.53	246.32	291.10	335.89	403.06
Church Lawford	133.55	155.80	178.07	200.32	244.84	289.35	333.87	400.64
Churchover	122.44	142.84	163.25	183.65	224.46	265.27	306.09	367.30
Clifton-upon-Dunsmore	130.56	152.32	174.08	195.84	239.36	282.88	326.40	391.68
Combe Fields	108.70	126.82	144.94	163.05	199.28	235.52	271.75	326.10
Copston Magna	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Cosford	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Dunchurch	145.20	169.39	193.60	217.79	266.19	314.59	362.99	435.58
Easehall	128.94	150.42	171.92	193.40	236.38	279.36	322.34	386.80
Frankton	144.00	168.00	192.00	216.00	264.00	312.00	360.00	432.00
Grandborough	125.16	146.02	166.88	187.74	229.46	271.18	312.90	375.48
Harborough Magna	147.22	171.75	196.29	220.82	269.89	318.96	368.04	441.64
Kings Newnham	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Leamington Hastings	115.32	134.54	153.76	172.98	211.42	249.86	288.30	345.96
Long Lawford	154.04	179.71	205.39	231.06	282.41	333.76	385.10	462.12
Marton	141.54	165.13	188.72	212.31	259.49	306.67	353.85	424.62
Monks Kirby	136.14	158.83	181.52	204.21	249.59	294.97	340.35	408.42
Newton & Biggin	133.42	155.66	177.90	200.13	244.60	289.08	333.55	400.26
Pailton	152.85	178.32	203.80	229.27	280.22	331.17	382.12	458.54
Princethorpe	164.30	191.67	219.06	246.44	301.21	355.97	410.74	492.88
Ryton-on-Dunsmore	171.03	199.53	228.04	256.54	313.55	370.56	427.57	513.08
Shilton & Barnacle	148.15	172.84	197.53	222.22	271.60	320.99	370.37	444.44
Stretton Baskerville	120.52	140.60	160.69	180.77	220.94	261.11	301.29	361.54
Stretton-on-Dunsmore	177.18	206.70	236.24	265.76	324.82	383.88	442.94	531.52
Stretton-under-Fosse	160.64	187.40	214.18	240.95	294.50	348.04	401.59	481.90
Thurlaston	169.90	198.21	226.53	254.84	311.47	368.10	424.74	509.68
Wibtoft	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Willey	114.52	133.61	152.70	171.78	209.95	248.13	286.30	343.56
Willoughby	158.10	184.45	210.80	237.15	289.85	342.55	395.25	474.30
Withybrook	127.76	149.05	170.35	191.64	234.23	276.82	319.40	383.28
Wolfhampcote	131.50	153.42	175.34	197.25	241.08	284.92	328.75	394.50
Wolston	171.60	200.20	228.80	257.40	314.60	371.80	429.00	514.80
Wolvey	157.31	183.52	209.75	235.96	288.40	340.83	393.27	471.92
RBC Town area	157.88	184.19	210.51	236.82	289.45	342.08	394.70	473.64

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	1,382.37	1,612.76	1,843.16	2,073.55	2,534.34	2,995.13	3,455.92	4,147.10
Binley Woods	1,373.61	1,602.54	1,831.48	2,060.41	2,518.28	2,976.15	3,434.02	4,120.82
Birdingbury	1,370.22	1,598.58	1,826.96	2,055.32	2,512.06	2,968.80	3,425.54	4,110.64
Bourton & Draycote	1,369.24	1,597.45	1,825.66	2,053.86	2,510.27	2,966.69	3,423.10	4,107.72
Brandon & Bretford	1,386.88	1,618.03	1,849.18	2,080.32	2,542.61	3,004.91	3,467.20	4,160.64
Brinklow	1,391.06	1,622.89	1,854.74	2,086.58	2,550.27	3,013.95	3,477.64	4,173.16
Burton Hastings	1,356.30	1,582.35	1,808.40	2,034.45	2,486.55	2,938.65	3,390.75	4,068.90
Cawston	1,370.12	1,598.46	1,826.82	2,055.17	2,511.88	2,968.58	3,425.29	4,110.34
Church Lawford	1,369.31	1,597.52	1,825.75	2,053.96	2,510.40	2,966.83	3,423.27	4,107.92
Churchover	1,358.20	1,584.56	1,810.93	2,037.29	2,490.02	2,942.75	3,395.49	4,074.58
Clifton-upon-Dunsmore	1,366.32	1,594.04	1,821.76	2,049.48	2,504.92	2,960.36	3,415.80	4,098.96
Combe Fields	1,344.46	1,568.54	1,792.62	2,016.69	2,464.84	2,913.00	3,361.15	4,033.38
Copston Magna	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Cosford	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Dunchurch	1,380.96	1,611.11	1,841.28	2,071.43	2,531.75	2,992.07	3,452.39	4,142.86
Easenhall	1,364.70	1,592.14	1,819.60	2,047.04	2,501.94	2,956.84	3,411.74	4,094.08
Frankton	1,379.76	1,609.72	1,839.68	2,069.64	2,529.56	2,989.48	3,449.40	4,139.28
Grandborough	1,360.92	1,587.74	1,814.56	2,041.38	2,495.02	2,948.66	3,402.30	4,082.76
Harborough Magna	1,382.98	1,613.47	1,843.97	2,074.46	2,535.45	2,996.44	3,457.44	4,148.92
Kings Newnham	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Leamington Hastings	1,351.08	1,576.26	1,801.44	2,026.62	2,476.98	2,927.34	3,377.70	4,053.24
Long Lawford	1,389.80	1,621.43	1,853.07	2,084.70	2,547.97	3,011.24	3,474.50	4,169.40
Marton	1,377.30	1,606.85	1,836.40	2,065.95	2,525.05	2,984.15	3,443.25	4,131.90
Monks Kirby	1,371.90	1,600.55	1,829.20	2,057.85	2,515.15	2,972.45	3,429.75	4,115.70
Newton & Biggin	1,369.18	1,597.38	1,825.58	2,053.77	2,510.16	2,966.56	3,422.95	4,107.54
Pailton	1,388.61	1,620.04	1,851.48	2,082.91	2,545.78	3,008.65	3,471.52	4,165.82
Princethorpe	1,400.06	1,633.39	1,866.74	2,100.08	2,566.77	3,033.45	3,500.14	4,200.16
Ryton-on-Dunsmore	1,406.79	1,641.25	1,875.72	2,110.18	2,579.11	3,048.04	3,516.97	4,220.36
Shilton & Barnacle	1,383.91	1,614.56	1,845.21	2,075.86	2,537.16	2,998.47	3,459.77	4,151.72
Stretton Baskerville	1,356.28	1,582.32	1,808.37	2,034.41	2,486.50	2,938.59	3,390.69	4,068.82
Stretton-on-Dunsmore	1,412.94	1,648.42	1,883.92	2,119.40	2,590.38	3,061.36	3,532.34	4,238.80
Stretton-under-Fosse	1,396.40	1,629.12	1,861.86	2,094.59	2,560.06	3,025.52	3,490.99	4,189.18
Thurlaston	1,405.66	1,639.93	1,874.21	2,108.48	2,577.03	3,045.58	3,514.14	4,216.96
Wibtoft	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Willey	1,350.28	1,575.33	1,800.38	2,025.42	2,475.51	2,925.61	3,375.70	4,050.84
Willoughby	1,393.86	1,626.17	1,858.48	2,090.79	2,555.41	3,020.03	3,484.65	4,181.58
Withybrook	1,363.52	1,590.77	1,818.03	2,045.28	2,499.79	2,954.30	3,408.80	4,090.56
Wolfhampcote	1,367.26	1,595.14	1,823.02	2,050.89	2,506.64	2,962.40	3,418.15	4,101.78
Wolston	1,407.36	1,641.92	1,876.48	2,111.04	2,580.16	3,049.28	3,518.40	4,222.08
Wolvey	1,393.07	1,625.24	1,857.43	2,089.60	2,553.96	3,018.31	3,482.67	4,179.20
RBC Town area	1,393.64	1,625.91	1,858.19	2,090.46	2,555.01	3,019.56	3,484.10	4,180.92

## COUNCIL MEETING - 22 FEBRUARY 2022

## COUNCIL TAX DETERMINATION 2022/23

## RECOMMENDED THAT:-

- (1) the Council's General Fund Capital budget for 2022/23 be as shown within **Appendix F of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report.
- (2) the Council's General Fund Revenue budget for 2022/23 be as shown within **Appendix A of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report. With the following variations:

	£
A) Undertake an assessment with an external partner to understand the initiatives that the Council could implement to support residents with rising fuel and food bills. Following the assessment, establish a business case and work with the Community and Voluntary sector to deliver the aspirations	20,000
B) A home insulation fund available to all residents which will support residents to look to reduce energy bills and their carbon footprint	1,000,000
C) Town centre businesses to adopt green and sustainable business initiatives.	30,000
D) For community clean up days and improving local neighbourhoods.	10,000
E) The utilisation of the Business Rates Equalisation reserve, using growth above the baseline in 2022/23 to fund the above initiatives	-1,060,000
	<u>0</u>

- (3) the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) be calculated as **£8,083,373** equating to a **£5.00 increase** for a Band D property;
- (4) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in **Appendix I of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report are adequate to support the level of spending in the proposed capital and revenue budgets for 2022/23 and onwards;
- (5) it be noted that at its meeting on 10th January 2022 Cabinet confirmed the following amounts for the year 2022/23 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
- (a) **39,485.02** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

(b) Part of the Council's area

Parish of		
Ansty		128.67
Binley Woods		1,000.70
Birdingbury		169.09
Bourton & Draycote		144.85
Brandon & Bretford		297.18
Brinklow		467.60
Burton Hastings		100.31
Cawston		1,984.11
Church Lawford		159.26
Churchover		784.81
Clifton-upon-Dunsmore		1,390.40
Combe Fields		68.77
Copston Magna		21.36
Cosford		8.56
Dunchurch		1,764.53
Easenhall		108.38
Frankton		174.82
Grandborough		217.67
Harborough Magna		185.60
Kings Newnham		29.31
Leamington Hastings		239.72
Long Lawford		1,397.80
Marton		215.05
Monks Kirby		225.14
Newton & Biggin		510.64
Pailton		223.36
Princethorpe		173.66
Ryton-on-Dunsmore		697.99
Shilton & Barnacle		346.71
Stretton Baskerville		8.74
Stretton-on-Dunsmore		518.89
Stretton-under-Fosse		96.64
Thurlaston		208.24
Wibtoft		25.66
Willey		38.51
Willoughby		191.45
Withybrook		121.81
Wolfhampcote		156.05
Wolston		995.22
Wolvey		516.64
Rugby Town Area		23,239.32
MOD Properties		131.80

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

- (6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

(a)	£ <b>66,402,310</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act ( <i>gross expenditure including parish precepts</i> );
(b)	<b>-57,378,900</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act ( <i>gross income</i> );
(c)	<b>9,023,410</b>	being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;
(d)	<b>228.53</b>	being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year ( <i>including parish precepts</i> );
(e)	<b>2,753,211</b>	being the aggregate amount of all special items referred to in Section 34(1) of the Act ( <i>parish precepts and town area special expenses</i> );

(f) **158.80** being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (*Rugby Borough Council Tax excluding parish precepts and town area special expenses*);

(g) Part of the Council's area

Parish of	Including 6f above £	excluding 6f £
Ansty	219.91	61.11
Binley Woods	206.77	47.97
Birdingbury	201.68	42.88
Bourton & Draycote	200.22	41.42
Brandon & Bretford	226.68	67.88
Brinklow	232.94	74.14
Burton Hastings	180.81	22.01
Cawston	201.53	42.73
Church Lawford	200.32	41.52
Churchover	183.65	24.85
Clifton-upon-Dunsmore	195.84	37.04
Combe Fields	163.05	4.25
Copston Magna	158.80	-
Cosford	158.80	-
Dunchurch	217.79	58.99
Easehall	193.40	34.60
Frankton	216.00	57.20
Grandborough	187.74	28.94
Harborough Magna	220.82	62.02
Kings Newnham	158.80	-
Leamington Hastings	172.98	14.18
Long Lawford	231.06	72.26
Marston	212.31	53.51
Monks Kirby	204.21	45.41
Newton & Biggin	200.13	41.33
Pailton	229.27	70.47
Princethorpe	246.44	87.64
Ryton-on-Dunsmore	256.54	97.74
Shilton & Barnacle	222.22	63.42
Stretton Baskerville	180.77	21.97
Stretton-on-Dunsmore	265.76	106.96
Stretton-under-Fosse	240.95	82.15
Thurlaston	254.84	96.04
Wibtoft	158.80	-
Wiley	171.78	12.98
Willoughby	237.15	78.35
Withybrook	191.64	32.84
Wolfhampcote	197.25	38.45
Wolston	257.40	98.60
Wolvey	235.96	77.16
Rugby Town Area	236.82	78.02

being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (7) it be noted that for the year 2022/23 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks County Council £	Police & Crime Commissioner £
A	1,060.62	175.14
B	1,237.39	204.33
C	1,414.16	233.52
D	1,590.93	262.71
E	1,944.47	321.09
F	2,298.01	379.47
G	2,651.55	437.85
H	3,181.86	525.42

and

- (8) having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2022/23 for each of the categories of dwellings shown;
- (9) the Council has determined that its relevant basic amount of Council Tax for 2022/23 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2022/23 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	146.61	171.04	195.48	219.91	268.78	317.65	366.52	439.82
Binley Woods	137.85	160.82	183.80	206.77	252.72	298.67	344.62	413.54
Birdingbury	134.46	156.86	179.28	201.68	246.50	291.32	336.14	403.36
Bourton & Draycote	133.48	155.73	177.98	200.22	244.71	289.21	333.70	400.44
Brandon & Bretford	151.12	176.31	201.50	226.68	277.05	327.43	377.80	453.36
Brinklow	155.30	181.17	207.06	232.94	284.71	336.47	388.24	465.88
Burton Hastings	120.54	140.63	160.72	180.81	220.99	261.17	301.35	361.62
Cawston	134.36	156.74	179.14	201.53	246.32	291.10	335.89	403.06
Church Lawford	133.55	155.80	178.07	200.32	244.84	289.35	333.87	400.64
Churchover	122.44	142.84	163.25	183.65	224.46	265.27	306.09	367.30
Clifton-upon-Dunsmore	130.56	152.32	174.08	195.84	239.36	282.88	326.40	391.68
Combe Fields	108.70	126.82	144.94	163.05	199.28	235.52	271.75	326.10
Copston Magna	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Cosford	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Dunchurch	145.20	169.39	193.60	217.79	266.19	314.59	362.99	435.58
Easehall	128.94	150.42	171.92	193.40	236.38	279.36	322.34	386.80
Frankton	144.00	168.00	192.00	216.00	264.00	312.00	360.00	432.00
Grandborough	125.16	146.02	166.88	187.74	229.46	271.18	312.90	375.48
Harborough Magna	147.22	171.75	196.29	220.82	269.89	318.96	368.04	441.64
Kings Newnham	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Leamington Hastings	115.32	134.54	153.76	172.98	211.42	249.86	288.30	345.96
Long Lawford	154.04	179.71	205.39	231.06	282.41	333.76	385.10	462.12
Marton	141.54	165.13	188.72	212.31	259.49	306.67	353.85	424.62
Monks Kirby	136.14	158.83	181.52	204.21	249.59	294.97	340.35	408.42
Newton & Biggin	133.42	155.66	177.90	200.13	244.60	289.08	333.55	400.26
Pailton	152.85	178.32	203.80	229.27	280.22	331.17	382.12	458.54
Princethorpe	164.30	191.67	219.06	246.44	301.21	355.97	410.74	492.88
Ryton-on-Dunsmore	171.03	199.53	228.04	256.54	313.55	370.56	427.57	513.08
Shilton & Barnacle	148.15	172.84	197.53	222.22	271.60	320.99	370.37	444.44
Stretton Baskerville	120.52	140.60	160.69	180.77	220.94	261.11	301.29	361.54
Stretton-on-Dunsmore	177.18	206.70	236.24	265.76	324.82	383.88	442.94	531.52
Stretton-under-Fosse	160.64	187.40	214.18	240.95	294.50	348.04	401.59	481.90
Thurlaston	169.90	198.21	226.53	254.84	311.47	368.10	424.74	509.68
Wibtoft	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Willey	114.52	133.61	152.70	171.78	209.95	248.13	286.30	343.56
Willoughby	158.10	184.45	210.80	237.15	289.85	342.55	395.25	474.30
Withybrook	127.76	149.05	170.35	191.64	234.23	276.82	319.40	383.28
Wolfhampcote	131.50	153.42	175.34	197.25	241.08	284.92	328.75	394.50
Wolston	171.60	200.20	228.80	257.40	314.60	371.80	429.00	514.80
Wolvey	157.31	183.52	209.75	235.96	288.40	340.83	393.27	471.92
RBC Town area	157.88	184.19	210.51	236.82	289.45	342.08	394.70	473.64

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	1,382.37	1,612.76	1,843.16	2,073.55	2,534.34	2,995.13	3,455.92	4,147.10
Binley Woods	1,373.61	1,602.54	1,831.48	2,060.41	2,518.28	2,976.15	3,434.02	4,120.82
Birdingbury	1,370.22	1,598.58	1,826.96	2,055.32	2,512.06	2,968.80	3,425.54	4,110.64
Bourton & Draycote	1,369.24	1,597.45	1,825.66	2,053.86	2,510.27	2,966.69	3,423.10	4,107.72
Brandon & Bretford	1,386.88	1,618.03	1,849.18	2,080.32	2,542.61	3,004.91	3,467.20	4,160.64
Brinklow	1,391.06	1,622.89	1,854.74	2,086.58	2,550.27	3,013.95	3,477.64	4,173.16
Burton Hastings	1,356.30	1,582.35	1,808.40	2,034.45	2,486.55	2,938.65	3,390.75	4,068.90
Cawston	1,370.12	1,598.46	1,826.82	2,055.17	2,511.88	2,968.58	3,425.29	4,110.34
Church Lawford	1,369.31	1,597.52	1,825.75	2,053.96	2,510.40	2,966.83	3,423.27	4,107.92
Churchover	1,358.20	1,584.56	1,810.93	2,037.29	2,490.02	2,942.75	3,395.49	4,074.58
Clifton-upon-Dunsmore	1,366.32	1,594.04	1,821.76	2,049.48	2,504.92	2,960.36	3,415.80	4,098.96
Combe Fields	1,344.46	1,568.54	1,792.62	2,016.69	2,464.84	2,913.00	3,361.15	4,033.38
Copston Magna	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Cosford	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Dunchurch	1,380.96	1,611.11	1,841.28	2,071.43	2,531.75	2,992.07	3,452.39	4,142.86
Easenhall	1,364.70	1,592.14	1,819.60	2,047.04	2,501.94	2,956.84	3,411.74	4,094.08
Frankton	1,379.76	1,609.72	1,839.68	2,069.64	2,529.56	2,989.48	3,449.40	4,139.28
Grandborough	1,360.92	1,587.74	1,814.56	2,041.38	2,495.02	2,948.66	3,402.30	4,082.76
Harborough Magna	1,382.98	1,613.47	1,843.97	2,074.46	2,535.45	2,996.44	3,457.44	4,148.92
Kings Newnham	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Leamington Hastings	1,351.08	1,576.26	1,801.44	2,026.62	2,476.98	2,927.34	3,377.70	4,053.24
Long Lawford	1,389.80	1,621.43	1,853.07	2,084.70	2,547.97	3,011.24	3,474.50	4,169.40
Marton	1,377.30	1,606.85	1,836.40	2,065.95	2,525.05	2,984.15	3,443.25	4,131.90
Monks Kirby	1,371.90	1,600.55	1,829.20	2,057.85	2,515.15	2,972.45	3,429.75	4,115.70
Newton & Biggin	1,369.18	1,597.38	1,825.58	2,053.77	2,510.16	2,966.56	3,422.95	4,107.54
Pailton	1,388.61	1,620.04	1,851.48	2,082.91	2,545.78	3,008.65	3,471.52	4,165.82
Princethorpe	1,400.06	1,633.39	1,866.74	2,100.08	2,566.77	3,033.45	3,500.14	4,200.16
Ryton-on-Dunsmore	1,406.79	1,641.25	1,875.72	2,110.18	2,579.11	3,048.04	3,516.97	4,220.36
Shilton & Barnacle	1,383.91	1,614.56	1,845.21	2,075.86	2,537.16	2,998.47	3,459.77	4,151.72
Stretton Baskerville	1,356.28	1,582.32	1,808.37	2,034.41	2,486.50	2,938.59	3,390.69	4,068.82
Stretton-on-Dunsmore	1,412.94	1,648.42	1,883.92	2,119.40	2,590.38	3,061.36	3,532.34	4,238.80
Stretton-under-Fosse	1,396.40	1,629.12	1,861.86	2,094.59	2,560.06	3,025.52	3,490.99	4,189.18
Thurlaston	1,405.66	1,639.93	1,874.21	2,108.48	2,577.03	3,045.58	3,514.14	4,216.96
Wibtoft	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Willey	1,350.28	1,575.33	1,800.38	2,025.42	2,475.51	2,925.61	3,375.70	4,050.84
Willoughby	1,393.86	1,626.17	1,858.48	2,090.79	2,555.41	3,020.03	3,484.65	4,181.58
Withybrook	1,363.52	1,590.77	1,818.03	2,045.28	2,499.79	2,954.30	3,408.80	4,090.56
Wolfhampcote	1,367.26	1,595.14	1,823.02	2,050.89	2,506.64	2,962.40	3,418.15	4,101.78
Wolston	1,407.36	1,641.92	1,876.48	2,111.04	2,580.16	3,049.28	3,518.40	4,222.08
Wolvey	1,393.07	1,625.24	1,857.43	2,089.60	2,553.96	3,018.31	3,482.67	4,179.20
RBC Town area	1,393.64	1,625.91	1,858.19	2,090.46	2,555.01	3,019.56	3,484.10	4,180.92

**COUNCIL MEETING - 22 FEBRUARY 2022**

**COUNCIL TAX DETERMINATION 2022/23**

**RECOMMENDED THAT:-**

- (1) the Council's General Fund Capital budget for 2022/23 be as shown within **Appendix F of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report.
- (2) the Council's General Fund Revenue budget for 2022/23 be as shown within **Appendix A of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report. With the following variations:

	£
A) That 30% of the £0.150m (£0.045m) Town Centre Improvement fund allocation is made towards the Town Centre from the Business Rates Elliotts Field is used to work with partners towards community safety, wellbeing, and making environmental enhancements	45,000
B) That an information leaflet is distributed with the Council tax bill signposting residents to support that is available if they are experiencing hardship.	
C) Reduction in the Town Centre Improvement Fund Budget on TWN00	-45,000
	0

- (3) the Council Tax requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) be calculated as **£8,083,373** equating to a **£5.00 increase** for a Band D property;
- (4) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in **Appendix I of the Council Tax Booklet (Appendix 2)** as part of the "Council Tax Determination 2022/23" report are adequate to support the level of spending in the proposed capital and revenue budgets for 2022/23 and onwards;
- (5) it be noted that at its meeting on 10th January 2022 Cabinet confirmed the following amounts for the year 2022/23 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
  - (a) **39,485.02** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

(b) Part of the Council's area

Parish of		
Ansty		128.67
Binley Woods		1,000.70
Birdingbury		169.09
Bourton & Draycote		144.85
Brandon & Bretford		297.18
Brinklow		467.60
Burton Hastings		100.31
Cawston		1,984.11
Church Lawford		159.26
Churchover		784.81
Clifton-upon-Dunsmore		1,390.40
Combe Fields		68.77
Copston Magna		21.36
Cosford		8.56
Dunchurch		1,764.53
Easenhall		108.38
Frankton		174.82
Grandborough		217.67
Harborough Magna		185.60
Kings Newnham		29.31
Leamington Hastings		239.72
Long Lawford		1,397.80
Marton		215.05
Monks Kirby		225.14
Newton & Biggin		510.64
Pailton		223.36
Princethorpe		173.66
Ryton-on-Dunsmore		697.99
Shilton & Barnacle		346.71
Stretton Baskerville		8.74
Stretton-on-Dunsmore		518.89
Stretton-under-Fosse		96.64
Thurlaston		208.24
Wibtoft		25.66
Willey		38.51
Willoughby		191.45
Withybrook		121.81
Wolfhampcote		156.05
Wolston		995.22
Wolvey		516.64
Rugby Town Area		23,239.32
MOD Properties		131.80

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

- (6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

	£	
(a)	<b>66,402,310</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act ( <i>gross expenditure including parish precepts</i> );
(b)	<b>-57,378,900</b>	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act ( <i>gross income</i> );
(c)	<b>9,023,410</b>	being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;
(d)	<b>228.53</b>	being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year ( <i>including parish precepts</i> );
(e)	<b>2,753,211</b>	being the aggregate amount of all special items referred to in Section 34(1) of the Act ( <i>parish precepts and town area special expenses</i> );
(f)	<b>158.80</b>	being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates ( <i>Rugby Borough Council Tax excluding parish precepts and town area special expenses</i> );

(g) Part of the Council's area

Parish of	Including 6f above £	excluding 6f £
Ansty	219.91	61.11
Binley Woods	206.77	47.97
Birdingbury	201.68	42.88
Bourton & Draycote	200.22	41.42
Brandon & Bretford	226.68	67.88
Brinklow	232.94	74.14
Burton Hastings	180.81	22.01
Cawston	201.53	42.73
Church Lawford	200.32	41.52
Churchover	183.65	24.85
Clifton-upon-Dunsmore	195.84	37.04
Combe Fields	163.05	4.25
Copston Magna	158.80	-
Cosford	158.80	-
Dunchurch	217.79	58.99
Easehall	193.40	34.60
Frankton	216.00	57.20
Grandborough	187.74	28.94
Harborough Magna	220.82	62.02
Kings Newnham	158.80	-
Leamington Hastings	172.98	14.18
Long Lawford	231.06	72.26
Marton	212.31	53.51
Monks Kirby	204.21	45.41
Newton & Biggin	200.13	41.33
Pailton	229.27	70.47
Princethorpe	246.44	87.64
Ryton-on-Dunsmore	256.54	97.74
Shilton & Barnacle	222.22	63.42
Stretton Baskerville	180.77	21.97
Stretton-on-Dunsmore	265.76	106.96
Stretton-under-Fosse	240.95	82.15
Thurlaston	254.84	96.04
Wibtoft	158.80	-
Willey	171.78	12.98
Willoughby	237.15	78.35
Withybrook	191.64	32.84
Wolfhampcote	197.25	38.45
Wolston	257.40	98.60
Wolvey	235.96	77.16
Rugby Town Area	236.82	78.02

being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (7) it be noted that for the year 2022/23 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks County Council £	Police & Crime Commissioner £
A	1,060.62	175.14
B	1,237.39	204.33
C	1,414.16	233.52
D	1,590.93	262.71
E	1,944.47	321.09
F	2,298.01	379.47
G	2,651.55	437.85
H	3,181.86	525.42

and

- (8) having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2022/23 for each of the categories of dwellings shown;
- (9) the Council has determined that its relevant basic amount of Council Tax for 2022/23 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2022/23 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	146.61	171.04	195.48	219.91	268.78	317.65	366.52	439.82
Binley Woods	137.85	160.82	183.80	206.77	252.72	298.67	344.62	413.54
Birdingbury	134.46	156.86	179.28	201.68	246.50	291.32	336.14	403.36
Bourton & Draycote	133.48	155.73	177.98	200.22	244.71	289.21	333.70	400.44
Brandon & Bretford	151.12	176.31	201.50	226.68	277.05	327.43	377.80	453.36
Brinklow	155.30	181.17	207.06	232.94	284.71	336.47	388.24	465.88
Burton Hastings	120.54	140.63	160.72	180.81	220.99	261.17	301.35	361.62
Cawston	134.36	156.74	179.14	201.53	246.32	291.10	335.89	403.06
Church Lawford	133.55	155.80	178.07	200.32	244.84	289.35	333.87	400.64
Churchover	122.44	142.84	163.25	183.65	224.46	265.27	306.09	367.30
Clifton-upon-Dunsmore	130.56	152.32	174.08	195.84	239.36	282.88	326.40	391.68
Combe Fields	108.70	126.82	144.94	163.05	199.28	235.52	271.75	326.10
Copston Magna	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Cosford	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Dunchurch	145.20	169.39	193.60	217.79	266.19	314.59	362.99	435.58
Easehall	128.94	150.42	171.92	193.40	236.38	279.36	322.34	386.80
Frankton	144.00	168.00	192.00	216.00	264.00	312.00	360.00	432.00
Grandborough	125.16	146.02	166.88	187.74	229.46	271.18	312.90	375.48
Harborough Magna	147.22	171.75	196.29	220.82	269.89	318.96	368.04	441.64
Kings Newnham	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Leamington Hastings	115.32	134.54	153.76	172.98	211.42	249.86	288.30	345.96
Long Lawford	154.04	179.71	205.39	231.06	282.41	333.76	385.10	462.12
Marton	141.54	165.13	188.72	212.31	259.49	306.67	353.85	424.62
Monks Kirby	136.14	158.83	181.52	204.21	249.59	294.97	340.35	408.42
Newton & Biggin	133.42	155.66	177.90	200.13	244.60	289.08	333.55	400.26
Pailton	152.85	178.32	203.80	229.27	280.22	331.17	382.12	458.54
Princethorpe	164.30	191.67	219.06	246.44	301.21	355.97	410.74	492.88
Ryton-on-Dunsmore	171.03	199.53	228.04	256.54	313.55	370.56	427.57	513.08
Shilton & Barnacle	148.15	172.84	197.53	222.22	271.60	320.99	370.37	444.44
Stretton Baskerville	120.52	140.60	160.69	180.77	220.94	261.11	301.29	361.54
Stretton-on-Dunsmore	177.18	206.70	236.24	265.76	324.82	383.88	442.94	531.52
Stretton-under-Fosse	160.64	187.40	214.18	240.95	294.50	348.04	401.59	481.90
Thurlaston	169.90	198.21	226.53	254.84	311.47	368.10	424.74	509.68
Wibtoft	105.87	123.51	141.16	158.80	194.09	229.38	264.67	317.60
Willey	114.52	133.61	152.70	171.78	209.95	248.13	286.30	343.56
Willoughby	158.10	184.45	210.80	237.15	289.85	342.55	395.25	474.30
Withybrook	127.76	149.05	170.35	191.64	234.23	276.82	319.40	383.28
Wolfhampcote	131.50	153.42	175.34	197.25	241.08	284.92	328.75	394.50
Wolston	171.60	200.20	228.80	257.40	314.60	371.80	429.00	514.80
Wolvey	157.31	183.52	209.75	235.96	288.40	340.83	393.27	471.92
RBC Town area	157.88	184.19	210.51	236.82	289.45	342.08	394.70	473.64

## Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of:-</b>								
Ansty	1,382.37	1,612.76	1,843.16	2,073.55	2,534.34	2,995.13	3,455.92	4,147.10
Binley Woods	1,373.61	1,602.54	1,831.48	2,060.41	2,518.28	2,976.15	3,434.02	4,120.82
Birdingbury	1,370.22	1,598.58	1,826.96	2,055.32	2,512.06	2,968.80	3,425.54	4,110.64
Bourton & Draycote	1,369.24	1,597.45	1,825.66	2,053.86	2,510.27	2,966.69	3,423.10	4,107.72
Brandon & Bretford	1,386.88	1,618.03	1,849.18	2,080.32	2,542.61	3,004.91	3,467.20	4,160.64
Brinklow	1,391.06	1,622.89	1,854.74	2,086.58	2,550.27	3,013.95	3,477.64	4,173.16
Burton Hastings	1,356.30	1,582.35	1,808.40	2,034.45	2,486.55	2,938.65	3,390.75	4,068.90
Cawston	1,370.12	1,598.46	1,826.82	2,055.17	2,511.88	2,968.58	3,425.29	4,110.34
Church Lawford	1,369.31	1,597.52	1,825.75	2,053.96	2,510.40	2,966.83	3,423.27	4,107.92
Churchover	1,358.20	1,584.56	1,810.93	2,037.29	2,490.02	2,942.75	3,395.49	4,074.58
Clifton-upon-Dunsmore	1,366.32	1,594.04	1,821.76	2,049.48	2,504.92	2,960.36	3,415.80	4,098.96
Combe Fields	1,344.46	1,568.54	1,792.62	2,016.69	2,464.84	2,913.00	3,361.15	4,033.38
Copston Magna	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Cosford	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Dunchurch	1,380.96	1,611.11	1,841.28	2,071.43	2,531.75	2,992.07	3,452.39	4,142.86
Easenhall	1,364.70	1,592.14	1,819.60	2,047.04	2,501.94	2,956.84	3,411.74	4,094.08
Frankton	1,379.76	1,609.72	1,839.68	2,069.64	2,529.56	2,989.48	3,449.40	4,139.28
Grandborough	1,360.92	1,587.74	1,814.56	2,041.38	2,495.02	2,948.66	3,402.30	4,082.76
Harborough Magna	1,382.98	1,613.47	1,843.97	2,074.46	2,535.45	2,996.44	3,457.44	4,148.92
Kings Newnham	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Leamington Hastings	1,351.08	1,576.26	1,801.44	2,026.62	2,476.98	2,927.34	3,377.70	4,053.24
Long Lawford	1,389.80	1,621.43	1,853.07	2,084.70	2,547.97	3,011.24	3,474.50	4,169.40
Marton	1,377.30	1,606.85	1,836.40	2,065.95	2,525.05	2,984.15	3,443.25	4,131.90
Monks Kirby	1,371.90	1,600.55	1,829.20	2,057.85	2,515.15	2,972.45	3,429.75	4,115.70
Newton & Biggin	1,369.18	1,597.38	1,825.58	2,053.77	2,510.16	2,966.56	3,422.95	4,107.54
Pailton	1,388.61	1,620.04	1,851.48	2,082.91	2,545.78	3,008.65	3,471.52	4,165.82
Princethorpe	1,400.06	1,633.39	1,866.74	2,100.08	2,566.77	3,033.45	3,500.14	4,200.16
Ryton-on-Dunsmore	1,406.79	1,641.25	1,875.72	2,110.18	2,579.11	3,048.04	3,516.97	4,220.36
Shilton & Barnacle	1,383.91	1,614.56	1,845.21	2,075.86	2,537.16	2,998.47	3,459.77	4,151.72
Stretton Baskerville	1,356.28	1,582.32	1,808.37	2,034.41	2,486.50	2,938.59	3,390.69	4,068.82
Stretton-on-Dunsmore	1,412.94	1,648.42	1,883.92	2,119.40	2,590.38	3,061.36	3,532.34	4,238.80
Stretton-under-Fosse	1,396.40	1,629.12	1,861.86	2,094.59	2,560.06	3,025.52	3,490.99	4,189.18
Thurlaston	1,405.66	1,639.93	1,874.21	2,108.48	2,577.03	3,045.58	3,514.14	4,216.96
Wibtoft	1,341.63	1,565.23	1,788.84	2,012.44	2,459.65	2,906.86	3,354.07	4,024.88
Willey	1,350.28	1,575.33	1,800.38	2,025.42	2,475.51	2,925.61	3,375.70	4,050.84
Willoughby	1,393.86	1,626.17	1,858.48	2,090.79	2,555.41	3,020.03	3,484.65	4,181.58
Withybrook	1,363.52	1,590.77	1,818.03	2,045.28	2,499.79	2,954.30	3,408.80	4,090.56
Wolfhampcote	1,367.26	1,595.14	1,823.02	2,050.89	2,506.64	2,962.40	3,418.15	4,101.78
Wolston	1,407.36	1,641.92	1,876.48	2,111.04	2,580.16	3,049.28	3,518.40	4,222.08
Wolvey	1,393.07	1,625.24	1,857.43	2,089.60	2,553.96	3,018.31	3,482.67	4,179.20
RBC Town area	1,393.64	1,625.91	1,858.19	2,090.46	2,555.01	3,019.56	3,484.10	4,180.92